

**Optiemus Infracom Limited**

Reg. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024

**CIN: L64200DL1993PLC054086**

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED  
30TH JUNE, 2019**

Figures in Lacs except EPS and shared data

Particulars	Standalone			
	Quarter Ended			Year Ended
	30th June 2019	31st March 2019	30th June 2018	31st March 2019
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>Revenue</b>				
I Revenue from Operations	8,726	6,424	11,769	40,107
II. Other Income	72	4,066	37	5,315
<b>III. Total Revenue</b>	<b>8,798</b>	<b>10,490</b>	<b>11,806</b>	<b>45,422</b>
<b>IV. Expenses:</b>				
Purchase of traded goods	6,448	4,951	8,557	34,985
(Increase)/ decrease in inventories of stock-in-trade	1,510	1,640	122	(2,199)
Employee benefits expense	227	342	418	1,590
Finance costs	552	562	1,211	2,948
Depreciation and amortization expense	227	299	249	1,076
Other expenses	1,212	3,386	814	6,835
<b>Total Expenses</b>	<b>10,176</b>	<b>11,180</b>	<b>11,371</b>	<b>45,235</b>
<b>V. Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)</b>	<b>(1,377)</b>	<b>(690)</b>	<b>435</b>	<b>187</b>
VI. Exceptional Items	-	-	-	-
<b>VII. Profit/(Loss) before extraordinary items and tax (V-VI)</b>	<b>(1,377)</b>	<b>(690)</b>	<b>435</b>	<b>187</b>
VIII. Extraordinary Items				
VIII. Profit/(Loss) from associates and Joint Venture				
<b>IX. Profit before Tax (VII-VIII)</b>	<b>(1,377)</b>	<b>(690)</b>	<b>435</b>	<b>187</b>
X. Tax expense				
Current tax	-	(18)	164	233
Deferred tax (credit)	(442)	(298)	(17)	(241)
Adjustment of tax relating to earlier periods	-	(29)	-	(27)
<b>XI. Profit/(loss) for the period from continuing operations (IX-X)</b>	<b>(935)</b>	<b>(345)</b>	<b>288</b>	<b>222</b>
<b>XII. Other Comprehensive income</b>				
A (i) Items that will not be reclassified to Profit & Loss	(6)	(1)	15	16
A (ii) Income Tax relating to Items that will not be classified to Profit & Loss	-	1	(5)	(5)
B (i) Items that will be reclassified to Profit & Loss	-	-	-	-
B (ii) Income Tax relating to Items that will be classified to Profit & Loss	-	-	-	-
<b>XIII. Total Other Comprehensive income for the period</b>	<b>(6)</b>	<b>(0)</b>	<b>10</b>	<b>11</b>
<b>XIV. Profit / (Loss) for the period (XI+XIII)</b>	<b>(941)</b>	<b>(345)</b>	<b>298</b>	<b>233</b>
Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs.10 each Shares)	858141910 (85814191 @ Rs.10 each Shares)	858141910 (85814191 @Rs.10 each Shares)	858141910 (85814191 @ Rs.10 each Shares)
<b>XVII. Earnings Per equity share</b>				
(a) Basic	(1.10)	(0.40)	0.35	0.27
(b) Diluted	(1.10)	(0.40)	0.35	0.27

SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:

INR in Lacs

Particulars	Quarter Ended			Year Ended
	30th June 2019	31st March 2019	30th June 2018	31st March 2019
<b>Segment Revenue</b>				
a) Telecommunications-Mobile Handset and Accessories	7,845	5,615	10,867	36,524
b) Renting Income	881	809	902	3,583
<b>Total</b>	<b>8,726</b>	<b>6,424</b>	<b>11,769</b>	<b>40,107</b>
Less: Inter Segment Revenue	-	-	-	-
<b>Net Sales/Income From Operations</b>	<b>8,726</b>	<b>6,424</b>	<b>11,769</b>	<b>40,107</b>
<b>Segment Results</b>				
Profit before Interest & Tax				
a) Telecommunications-Mobile Handset and Accessories	(1,450)	(4,806)	927	(4,506)
b) Renting	552	613	682	2,326
<b>TOTAL</b>	<b>(826)</b>	<b>(4,193)</b>	<b>1,609</b>	<b>(2,180)</b>
<b>Less:</b>				
(a) Interest	552	562	1,211	2,948
(b) Other un-allocable expenditure net off un-allocable income & other comprehensive income	(72)	(4,066)	(37)	(5,315)
<b>Total Profit before Tax</b>	<b>(1,305)</b>	<b>(690)</b>	<b>435</b>	<b>187</b>
<b>Segment Assets</b>	<b>30th June 2019</b>	<b>31st March 2019</b>	<b>30th June 2018</b>	<b>31st March 2019</b>
a) Telecommunications-Mobile Handset and Accessories	47,666	48,936	50,209	48,936
b) Rental Business	15,397	15,529	16,366	15,529
<b>Less: Inter segment</b>	-	-	-	-
<b>Other unallocated assets</b>	-	-	-	-
<b>Total Segment Assets</b>	<b>63,063</b>	<b>64,465</b>	<b>66,575</b>	<b>64,465</b>
<b>Segment Liabilities</b>	<b>30th June 2019</b>	<b>31st March 2019</b>	<b>30th June 2018</b>	<b>31st March 2019</b>
a) Telecommunications-Mobile Handset and Accessories	10,774	11,164	12,978	11,164
b) Rental Business	19,886	19,957	20,187	19,957
<b>Less: Inter segment</b>	-	0	-	0
<b>Other unallocated liabilities</b>	-	-	-	-
<b>Total Segment Liabilities</b>	<b>30,660</b>	<b>31,121</b>	<b>33,165</b>	<b>31,121</b>

**Notes:**

1. The above financial results have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 and other recognised accounting practices and policies to the extent applicable.
2. The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13<sup>th</sup> August, 2019.
3. The Statutory Auditors of the Company have carried out a limited review of above financial results. The auditors have expressed an unmodified report of the above results.
4. During the quarter, Mr. Parveen Sharma was appointed as a Chief Financial Officer and Key Managerial Personnel of the Company w.e.f. 24<sup>th</sup> April, 2019.
5. Previous year / periods figures have been regrouped / reclassified, wherever necessary.
6. The unaudited standalone financial results of the Company for the quarter ended 30<sup>th</sup> June, 2019 are also available on the website of the Company ([www.optiemus.com](http://www.optiemus.com)), BSE Limited ([www.bseindia.com](http://www.bseindia.com)) and NSEI ([www.nseindia.com](http://www.nseindia.com)).

**By order of the Board  
For Optiemus Infracom Limited**

**Date: 13<sup>th</sup> August, 2019  
Place: Noida (U.P.)**

**Sd/-  
Ashok Gupta  
Executive Chairman  
DIN: 00277434**

**Optiemus Infracom Limited**

Reg. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024

CIN: L64200DL1993PLC054086

**STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019**

Figures in Lacs except EPS and shared data

Particulars	Consolidated			
	Quarter Ended			Year Ended
	30th June 2019	31st March 2019	30th June 2018	31st March 2019
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>Revenue</b>				
I Revenue from Operations	10,190	21,101	26,318	119,597
II. Other Income	75	4,910	90	6,312
<b>III. Total Revenue</b>	<b>10,265</b>	<b>26,012</b>	<b>26,408</b>	<b>125,909</b>
<b>IV. Expenses:</b>				
Cost of raw material consumed	3,443	10,760	11,092	82,613
Purchase of traded goods	3,587	6,180	7,745	19,416
(Increase)/ decrease in inventories of stock-in-trade	2,120	3,931	3,405	4,466
Employee benefits expense	569	1,096	1,480	5,750
Finance costs	589	693	1,571	4,236
Depreciation and amortization expense	294	468	406	1,720
Other expenses	1,332	3,980	2,064	11,530
<b>Total Expenses</b>	<b>11,933</b>	<b>27,108</b>	<b>27,764</b>	<b>129,731</b>
<b>V. Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)</b>	<b>-1,668</b>	<b>-1,096</b>	<b>-1,357</b>	<b>-3,822</b>
VI. Exceptional Items	-	-	-	-
<b>VII. Profit/(Loss) before extraordinary items and tax (V-VI)</b>	<b>-1,668</b>	<b>-1,096</b>	<b>-1,357</b>	<b>-3,822</b>
VIII. Profit/(Loss) from associates and Joint Venture	-197	-87	-	(86)
<b>IX. Profit before Tax (VII-VIII)</b>				
<b>X. Tax expense</b>	<b>-1,865</b>	<b>-1,183</b>	<b>-1,357</b>	<b>-3,908</b>
Current tax	-	-18	164	233
Deferred tax (credit)	-	-298	-	121
Adjustment of tax relating to earlier periods	-516	386	-149	-121
<b>XI. Profit/(loss) for the period from continuing operations (IX-X)</b>	<b>-1,349</b>	<b>-1,253</b>	<b>-1,371</b>	<b>-4,141</b>
<b>XII. Profit/(loss) for the period from discontinuing operations</b>				
Profit/(loss) before tax for the year from discontinuing operations	-	-383	-537	-1,799
Tax expenses from discontinued operation	-	-	-	-
<b>Profit/(loss) for the period from discontinuing operations</b>	<b>-</b>	<b>-383</b>	<b>-537</b>	<b>-1,799</b>
<b>XIII. Other Comprehensive income</b>				
A (i) Items that will not be reclassified to Profit & Loss	-6	-267	15	-239
A (ii) Income Tax relating to Items that will not be classified to Profit & Loss	-	0	-5	-5
B (i) Items that will be reclassified to Profit & Loss	-	-	-	-
B (ii) Income Tax relating to Items that will be classified to Profit & Loss	-	-	-	-
<b>XIV. Total Other Comprehensive income for the period</b>	<b>-6</b>	<b>-267</b>	<b>10</b>	<b>-244</b>
<b>XV. Total Comprehensive Income for the period (XI+XII+XIV)</b>	<b>-1,355</b>	<b>-1,903</b>	<b>-1,898</b>	<b>-6,184</b>
<b>Total Comprehensive Income attributable to</b>				
Owner of the company	-1,311	-1,081	-982	-2,759
Non-controlling Interest	-44	-823	-916	-3,425

Paid-up equity share capital (Face Value of the Share shall be indicated)

<b>XVI. Earnings Per equity share</b>	<b>858141910 (85814191 @ Rs.10 each Shares)</b>	<b>858141910 (85814191 @ Rs.10 each Shares)</b>	<b>858141910 (85814191 @ Rs.10 each Shares)</b>	<b>858141910 (85814191 @ Rs.10 each Shares)</b>
(a) Basic	-1.58	-2.22	-2.21	-7.21
(b) Diluted	-1.58	-2.22	-2.21	-7.21

**SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:**

INR in Lacs

Particulars	Quarter Ended			Year Ended
	30th June 2019	31st March 2019	30th June 2018	31st March 2019
<b>Segment Revenue</b>				
a) Telecommunications-Mobile Handset and Accessories	7,861	8,824	16,677	36,100
b) Renting Income	881	809	902	3,583
c) Manufacturing Business	4,324	13,348	17,365	92,125
<b>Total</b>	<b>13,067</b>	<b>22,981</b>	<b>34,944</b>	<b>131,807</b>
Less: Inter Segment Revenue	(2,877)	(1,880)	(8,626)	(12,210)
<b>Net Sales/Income From Operations</b>	<b>10,190</b>	<b>21,101</b>	<b>26,318</b>	<b>119,597</b>
<b>Segment Results</b>				
Profit before Interest & Tax				
a) Telecommunications-Mobile Handset and Accessories	(1,618)	(6,854)	95	(7,259)
b) Renting	552	613	682	2,326
c) Manufacturing Business	(284)	841	(652)	(1,051)
<b>TOTAL</b>	<b>(1,351)</b>	<b>(5,400)</b>	<b>125</b>	<b>(5,984)</b>
<b>Less:</b>				
(a) Interest	589	693	1,571	4,236
(b) Other un-allocable expenditure net off un-allocable income & other comprehensive income	(75)	(4,910)	(90)	(6,312)
<b>Total Profit before Tax</b>	<b>(1,865)</b>	<b>(1,183)</b>	<b>(1,357)</b>	<b>(3,908)</b>
<b>Profit from Discontinued operation</b>	-	(383)	(537)	(1,799)
<b>Total Profit before Tax</b>	<b>(1,865)</b>	<b>(1,566)</b>	<b>(1,893)</b>	<b>(5,707)</b>
<b>Segment Assets</b>				
a) Telecommunications-Mobile Handset and Accessories	48,280	49,437	66,338	49,437
b) Renting Income	15,397	15,529	16,366	15,529
c) Manufacturing business	20,975	22,738	29,590	22,738
d) Retail chain stores	-	-	4,508	-
<b>Less: Inter segment</b>	<b>(3,476)</b>	<b>(2,195)</b>	<b>(11,775)</b>	<b>(2,195)</b>
<b>Other unallocated assets</b>	-	-	-	-
<b>Total Segment Assets</b>	<b>81,177</b>	<b>85,509</b>	<b>105,028</b>	<b>85,509</b>
<b>Segment Liabilities</b>				
a) Telecommunications-Mobile Handset and Accessories	11,535	11,612	25,521	11,612
b) Renting Income	19,886	19,957	20,187	19,957
c) Manufacturing business	20,971	22,523	30,089	22,523
d) Retail chain stores	-	-	10,491	-
<b>Less: Inter segment</b>	<b>(1,986)</b>	<b>(709)</b>	<b>(9,970)</b>	<b>(709)</b>
<b>Other unallocated liabilities</b>	-	-	-	-
<b>Total Segment Liabilities</b>	<b>50,406</b>	<b>53,383</b>	<b>76,318</b>	<b>53,383</b>

**Notes:**

1. The above consolidated financial results have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 and other recognised accounting practices and policies to the extent applicable.
2. The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13<sup>th</sup> August, 2019.
3. The Company is submitting the quarterly consolidated financial results for the first time in accordance with SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended and accordingly, the consolidated figures for the corresponding quarter ended June 30, 2018 and March 31, 2019 have not been subjected to limited review/audit. However, the management has exercised due diligence to ensure that such financial results provide true and fair view of its affairs and are not subjected to limited review by auditors.
4. During the quarter, Mr. Parveen Sharma was appointed as a Chief Financial Officer and Key Managerial Personnel of the Company w.e.f. 24<sup>th</sup> April, 2019.
5. The above financial results have been audited by the Statutory Auditors of the Company. The Statutory Auditors have expressed an unmodified opinion.
6. Previous year / periods figures have been regrouped / reclassified, wherever necessary.
7. The above consolidated financial results of the Company for the quarter ended 30<sup>th</sup> June, 2019 are also available on the website of the Company ([www.optiemus.com](http://www.optiemus.com)), BSE Limited ([www.bseindia.com](http://www.bseindia.com)) and NSEI ([www.nseindia.com](http://www.nseindia.com)).

**By order of the Board  
For Optiemus Infracom Limited**

**Date: 13<sup>th</sup> August, 2019  
Place: Noida (U.P.)**

**Sd/-  
Ashok Gupta  
Executive Chairman  
DIN: 00277434**