

## OPTIEMUS INFRACOM LIMITED

Reg. Office: K-20, IInd Floor, Lajpat Nagar Part-2, New Delhi-110 024

CIN: L64200DL1993PLC054086

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2014

PART-I

(Amt in Lacs except EPS and shareholding data)

PART-I	Particulars	3 months ended 31.12.2014	Preceding 3 months ended on 30.09.2014	Corresponding 3 months ended on 31.12.2013	Year to date figures for the current period ended on 31.12.2014	Year to date figures for the previous year ended on 31.12.2013	Previous Accounting Year ended on 31-03- 2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales /Income from operations (Net of Excises Duty)	68,005	53,407	104,867	179,282	316,366	408,001
	(b) other operating income	110	339	402	946	1,147	1,412
	Total income from operations (net)	68,115	53,746	105,269	180,227	317,513	409,413
2	Expenses						
	(a) Increase/decrease in stock in trade and work in progress	212	1,091	(2,967)	10,309	(2,031)	(5,467)
	(b) Cost of materials consumed	-	-	-	-	-	-
	(c) Purchases of traded goods	61,895	47,011	100,772	152,512	296,367	384,990
	(d) Direct Expenses	1,314	1,412	3,308	4,587	10,167	13,207
	(e) Employee Cost	500	506	497	1,459	1,436	1,962
	(f) Depreciation and amortisation expense	800	794	494	2,382	804	1,249
	(g) Legal & Professional Charges	86	154	111	300	261	342
	(h) Selling & Distribution Expenses	98	42	534	561	1,412	2,155
	(i) Operating and Other Expenses	507	512	363	1,413	1,153	1,570
	Total expenses	65,413	51,522	103,112	173,522	309,570	400,008
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,702	2,224	2,157	6,705	7,943	9,405
4	Other income	185	53	966	284	1,002	2,483
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,887	2,277	3,123	6,989	8,945	11,888
6	Finance costs	1,100	1,078	1,154	3,106	2,529	3,886
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,787	1,198	1,969	3,883	6,417	8,003
8	Exceptional items	-	-	-	-	-	(333)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,787	1,198	1,969	3,883	6,417	7,670
10	Tax expense	635	396	674	1,343	2,186	2,659
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	1,152	803	1,295	2,540	4,231	5,011
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	1,152	803	1,295	2,540	4,231	5,011
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	1,152	803	1,295	2,540	4,231	5,011
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-		-	8,520
19 i	Earnings per share (before extraordinary items) (not annualised):						
	(a) Basic	1.34	0.94	1.51	2.96	4.93	5.84
	(b) Diluted	1.34	0.94	1.51	2.96	4.93	5.84
19 ii	Earnings per share (after extraordinary items) (not annualised):						
	(a) Basic	1.34	0.94	1.51	2.96	4.93	5.84
	(b) Diluted	1.34	0.94	1.51	2.96	4.93	5.84

## PART II

A. SELECTED INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT							
Sr. No.	Particulars	3 months ended 31.12.2014	Preceding 3 months ended on 30.09.2014	Corresponding 3 months ended on 31.12.2013	Year to date figures for the current period ended on 31.12.2014	Year to date figures for the previous year ended on 31.12.2013	Previous Accounting Year ended on 31-03-2014
<b>PARTICULARS OF SHAREHOLDING</b>							
1	Public shareholding						
	- Number of Shares	21,513,650	21,513,650	21,513,650	21,513,650	21,513,650	21,513,650
	- Percentage of shareholding	25.07	25.07	25.07	25.07	25.07	25.07
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares			---		---	---
	- Percentage of shares (as a % of the total shareholding of promoters and promoter)			---		---	---
	- Percentage of shares (as a % of the total share capital of the company)			---		---	---
	b) Non- encumbered						
	- Number of shares	64,300,541	64,300,541	64,300,541	64,300,541	64,300,541	64,300,541
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	74.93	74.93	74.93	74.93	74.93	74.93

B INVESTORS COMPLAINTS		For the Quarter ended on 31.12.2014
	Pending at the beginning of the quarter	Nil
	Received during the quarter	4
	Disposed of During the quarter	4
	Remaining unresolved at the end of the quarter	Nil

## SEGMENT WISE RESULTS AS PER CLAUSE 41 OF THE LISTING AGREEMENT ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 31.12.2014	Preceding 3 months ended on 30.09.2014	Corresponding 3 months ended on 31.12.2013	Year to date figures for the current period ended on 31.12.2014	Year to date figures for the previous year ended on 31.12.2013	Previous Accounting Year ended on 31-03-2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Segment Revenue						
	a) Telecommunications-Mobile Handset and	67,171	52,813	105,269	177,417	317,513	409,413
	b) Construction Business and Renting	944	933	842	2,810	964	1,811
	<b>Total</b>	<b>68,115</b>	<b>53,746</b>	<b>106,111</b>	<b>180,227</b>	<b>318,477</b>	<b>411,224</b>
	Less: Inter Segment Revenue	-	-	-	-	-	-
	<b>Net Sales/Income From Operations</b>	<b>68,115</b>	<b>53,746</b>	<b>106,111</b>	<b>180,227</b>	<b>318,477</b>	<b>411,224</b>
II.	Segment Results						
	Profit before Interest & Tax						
	a) Telecommunications-Mobile Handset and Accessories	2,388	1,835	2,160	5,705	8,079	9,072
	b) Construction Business and Renting	315	389	840	1,000	706	1,274
	<b>TOTAL</b>	<b>2,702</b>	<b>2,224</b>	<b>2,999</b>	<b>6,705</b>	<b>8,785</b>	<b>10,346</b>
	Less:						
	(a) Interest	1,100	1,078	1,154	3,106	2,529	3,886
	(b) Other un-allocable expenditure net off un-allocable income	(185)	(53)	(124)	(284)	(160)	(1,210)
	<b>Total Profit before Tax</b>	<b>1,787</b>	<b>1,198</b>	<b>1,969</b>	<b>3,883</b>	<b>6,417</b>	<b>7,670</b>
III.	Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

## Notes:-

- The unaudited standalone financial results of the Company for the quarter ended on December 31, 2014 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2015.
- The Credit Rating of the Company is A- (Stable) as obtained from Crisil Limited
- The segment wise revenue, results and capital employed have been prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standards) Rules 2006.
- The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard -20 "Earnings Per Share" as notified in the Companies (Accounting Standards) Rules, 2006.
- Pursuant to the provisions of Schedule II to the Companies Act 2013 effective from 1st April 2014, the company has reassessed the useful lives of its Fixed Assets. As a result of change, the charge on account of depreciation for the quarter and nine months ended 31st December 2014 is higher by Rs. 308 Lakhs and Rs. 914 Lakhs respectively.
- The unaudited standalone financial results of the Company for the Quarter ended on December 31, 2014 are also available on website of the Company (www.optiemus.com) and BSE Limited (www.bseindia.com).
- Figures for previous period have been re-grouped, re-arranged and re-classified wherever necessary to make them comparable.
- These are the Standalone un-audited financial results subject to limited review by statutory Auditors

By order of the Board of Directors  
For Optiemus Infracom Limited

Sd/-  
Hardip Singh  
Executive Director

Place: New Delhi  
Date: February 14, 2015