



OPTIEMUS INFRACOM LIMITED

(Formerly Akanksha Cellular Limited)

Reg. Office: K-20, IInd Floor, Lajpat Nagar-II, New Delhi-110024

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED ON 31 DECEMBER, 2012

PART-I Particulars		(Amt in Lacs except EPS and shareholding data)					Previous Accounting year ended on 31.03.2012
		3 months ended on 31.12.2012	Preceding 3 months ended on 30.09.2012	Corresponding 3 months ended 31.12.2011	Year to date figure for the current period ended on 31.12.2012	Year to date figure for the previous year ended on 31.12.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales /Income from operations (Net of Excise Duty)	73,436.31	63,361.75	51,606.48	196,228.24	126,377.90	185,219.02
	(b) other operating income	337.61	181.29	1,430.22	741.83	3,511.40	5,447.97
	Total income from operations (net)	73,773.92	63,543.04	53,036.70	196,970.07	129,889.30	190,666.99
2	Expenses						
	(a) Increase/decrease in stock in trade and work in progress	(332.93)	288.86	1,375.03	712.13	1,211.19	(59.58)
	(b) Cost of materials consumed	-	-	-	-	-	-
	(c) Purchases of traded goods	68,620.50	58,457.21	45,664.18	181,489.57	113,928.21	169,915.29
	(d) Direct Expenses	2,263.74	2,022.82	2,905.36	6,101.83	7,378.09	10,919.76
	(e) Employee Cost	456.24	392.92	337.03	1,189.26	914.98	1,291.69
	(f) Depreciation and amortisation expense	159.81	159.05	272.22	474.93	564.55	623.13
	(g) Legal & Professional Charges	68.61	54.48	108.38	256.61	193.41	247.76
	(h) Selling & Distribution Expenses	212.16	213.59	487.73	653.41	930.27	1,559.81
	(i) Operating and Other Expenses	227.79	240.14	310.45	680.06	760.96	782.24
	Total expenses	71,675.92	61,829.08	51,460.38	191,557.80	125,881.66	185,280.10
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,098.00	1,713.97	1,576.32	5,412.27	4,007.64	5,386.89
4	Other income	3.42	3.72	9.35	14.47	50.59	234.70
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,101.42	1,717.69	1,585.67	5,426.74	4,058.23	5,621.59
6	Finance costs	727.65	622.67	403.14	2,021.20	1,163.21	1,574.76
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,373.77	1,095.03	1,182.53	3,405.53	2,895.02	4,046.83
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,373.77	1,095.03	1,182.53	3,405.53	2,895.02	4,046.83
10	Tax expense	318.53	414.18	461.77	1,194.48	982.17	1,233.43
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	1,055.24	680.85	720.76	2,211.05	1,912.85	2,813.40
12	Extraordinary items (net of tax expense)	-	38.15	-	38.15	-	-
13	Net Profit / (Loss) for the period (11 - 12)	1,055.24	642.70	720.76	2,172.90	1,912.85	2,813.40
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	1,055.24	642.70	720.76	2,172.90	1,912.85	2,813.40
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						2645.54
19 i	Earnings per share (before extraordinary items) (not annualised):						
	(a) Basic	1.23	0.79	0.84	2.58	2.23	3.28
	(b) Diluted	1.23	0.79	0.84	2.58	2.23	3.28
19 ii	Earnings per share (after extraordinary items) (not annualised):						
	(a) Basic	1.23	0.75	0.84	2.53	2.23	3.28
	(b) Diluted	1.23	0.75	0.84	2.53	2.23	3.28

PART II

A. SELECTED INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT							
Particulars	3 months ended on 31.12.2012	3 months ended on 30.09.2012	Corresponding 3 months ended 31.12.2011	Year to date figure for the current period ended on 31.12.2012	Year to date figure for the previous year ended on 31.12.2011	Previous Accounting year ended on 31.03.2012	
PARTICULARS OF SHAREHOLDING							
1 Public shareholding							
- Number of Shares	21513650	21513650	21513650	21513650	21513650	21513650	
- Percentage of shareholding	25.07	25.07	25.07	25.07	25.07	25.07	
2 Promoters and Promoter Group Shareholding**							
a) Pledged/ Encumbered							
- Number of shares	25744257	25744257	-	25744257	-	25744257	
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	40.04	40.04	-	40.04	-	40.04	
- Percentage of shares (as a % of the total share capital of the company)	30.00	30.00	-	30.00	-	30.00	
b) Non- encumbered							
- Number of shares	38556284	38556284	64300541	38556284	64300541	38556284	
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	59.97	59.97	100	59.97	100	59.97	
- Percentage of shares (as a % of the total share capital of the company)	44.93	44.93	74.93	44.93	74.93	44.93	
B INVESTORS COMPLAINTS				As on 31.12.2012			
Pending at the beginning of the quarter				1			
Received during the quarter				0			
Disposed of During the quarter				1			
Remaining unresolved at the end of the quarter				0			
SEGMENT WISE RESULTS AS PER CLAUSE 41 OF THE LISTING AGREEMENT ARE AS FOLLOWS:							
Particulars	3 months ended on 31.12.2012	3 months ended on 30.09.2012	Corresponding 3 months ended 31.12.2011	Year to date figure for the current period ended on 31.12.2012	Year to date figure for the previous year ended on 31.12.2011	March 31, 2012	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
I. Segment Revenue							
a) Telecommunications-Mobile Handset and Accessories	73,770.36	63,517.54	53,010.76	196,921.51	129,823.07	190,586.10	
b) Construction Business	3.56	25.50	25.94	48.55	66.23	80.88	
Total	73,773.92	63,543.04	53,036.70	196,970.07	129,889.30	190,666.98	
Less: Inter Segment Revenue	-	-	-	-	-	-	
Net Sales/Income From Operations	73,773.92	63,543.04	53,036.70	196,970.07	129,889.30	190,666.98	
II. Segment Results before Interest & Tax for each segment							
a) Telecommunications-Mobile Handset and Accessories	2,127.37	1,733.89	1,620.47	5,535.91	4,142.50	5,529.84	
b) Construction Business	(29.37)	(19.92)	(44.15)	(123.65)	(134.86)	(142.95)	
TOTAL	2,098.00	1,713.97	1,576.32	5,412.27	4,007.64	5,386.89	
Less: (a) Interest	727.65	622.67	403.14	2,021.20	1,163.21	1,574.76	
(b) Other un-allocable expenditure net off un-allocable income	(3.42)	(3.72)	(9.35)	(14.47)	(50.59)	(234.70)	
Total Profit before Tax	1,373.77	1,095.03	1,182.53	3,405.53	2,895.02	4,046.83	
III. Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.						

Notes :

1. The above financial results have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on February 06, 2013
2. Figures for previous year/period have been re-grouped, re-arranged and re-classified whenever necessary to make them comparable.
3. The above results are on stand alone basis
4. During the quarter under review the Bombay Stock Exchange Limited has changed the name of Company as Optimus Infracom Limited in its record.
5. The Statutory Auditors have carried out the limited review on the above un-audited financial results in terms of Clause 41 of the listing agreement.