



OPTIEMUS INFRACOM LIMITED

Reg. Office: K-20, IInd Floor, Lajpat Nagar-II, New Delhi-110 024

CIN: L64200DL1993PLC054086

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2014

PART-I (Amt in Lacs except EPS and shareholding data)

Particulars	3 months ended 30.06.2014	Preceding 3 months ended on 31.03.2014	Corresponding 3 months ended on 30.06.2013	Year to date figures for the current period ended on 30.06.2014	Year to date figures for the previous year ended on 30.06.2013	Previous Accounting Year ended on 31-03-2014
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1 Income from operations						
(a) Net Sales /Income from operations (Net of Excise Duty)	57,869	91,635	98,795	57,869	98,795	4,08,001
(b) other operating income	497	265	288	497	288	1,412
Total income from operations (net)	58,366	91,900	99,082	58,366	99,082	4,09,413
2 Expenses						
(a) Increase/decrease in stock in trade and work in progress	9,005	(3,436)	454	9,005	454	(5,467)
(b) Cost of materials consumed	-	-	-	-	-	-
(c) Purchases of traded goods	43,606	88,623	91,218	43,606	91,218	3,84,990
(d) Direct Expenses	1,861	3,040	3,188	1,861	3,188	13,207
(e) Employee Cost	452	526	442	452	442	1,962
(f) Depreciation and amortisation expense	788	445	126	788	126	1,249
(g) Legal & Professional Charges	60	81	62	60	62	342
(h) Selling & Distribution Expenses	421	743	392	421	392	2,155
(i) Operating and Other Expenses	394	416	272	394	272	1,570
Total expenses	56,587	90,438	96,153	56,587	96,153	4,00,008
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,779	1,462	2,929	1,779	2,929	9,405
4 Other income	46	1,481	7	46	7	2,483
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,825	2,943	2,936	1,825	2,936	11,888
6 Finance costs	928	1,357	737	928	737	3,886
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	897	1,586	2,198	897	2,198	8,003
8 Exceptional items		(333)			-	(333)
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	897	1,253	2,198	897	2,198	7,670
10 Tax expense	312	473	747	312	747	2,659
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	585	780	1,451	585	1,451	5,011
12 Extraordinary items (net of tax expense)	-	-		-		-
13 Net Profit / (Loss) for the period (11 - 12)	585	780	1,451		1,451	5,011
14 Share of profit / (loss) of associates*	-	-				-
15 Minority interest *	-	-				-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	585	780	1,451		1,451	5,011
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-		-	8,520
19i Earnings per share (before extraordinary items) (not annualised):						
(a) Basic	0.65	0.87	1.69	0.65	1.69	5.84
(b) Diluted	0.65	0.87	1.69	0.65	1.69	5.84
19ii Earnings per share (after extraordinary items) (not annualised):						
(a) Basic	0.65	0.87	1.69	0.65	1.69	5.84
(b) Diluted	0.65	0.87	1.69	0.65	1.69	5.84

## PART II

## A. SELECTED INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Sr. No.	Particulars	3 months ended 30.06.2014	Preceding 3 months ended on 31.03.2014	Corresponding 3 months ended on 30.06.2013	Year to date figures for the current period ended on 30.06.2014	Year to date figures for the previous year ended on 30.06.2013	Previous Accounting Year ended on 31-03-2014
<b>PARTICULARS OF SHAREHOLDING</b>							
1	Public shareholding						
	- Number of Shares	215,13,650	215,13,650	215,13,650		215,13,650	215,13,650
	- Percentage of shareholding	25.07	25.07	25.07		25.07	25.07
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares			---		---	---
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)			---		---	---
	- Percentage of shares (as a % of the total share capital of the company)			---		---	---
	b) Non- encumbered						
	- Number of shares	643,00,541	643,00,541	643,00,541		643,00,541	643,00,541
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100		100	100.00
	- Percentage of shares (as a % of the total share capital of the company)	74.93	74.93	74.93		74.93	74.93

## B INVESTORS COMPLAINTS

	For the Quarter ended on 30.06.2014
Pending at the beginning of the quarter	Nil
Received during the quarter	4
Disposed of During the quarter	4
Remaining unresolved at the end of the quarter	Nil

## SEGMENT WISE RESULTS AS PER CLAUSE 41 OF THE LISTING AGREEMENT ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 30.06.2014	Preceding 3 months ended on 31.03.2014	Corresponding 3 months ended on 30.06.2013	Year to date figures for the current period ended on 30.06.2014	Year to date figures for the previous year ended on 30.06.2013	Previous Accounting Year ended on 31-03-2014
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
I.	Segment Revenue						
	a) Telecommunications-Mobile Handset and	57,433	91,900	99,082	57,433	99,082	4,09,413
	b) Construction Business and Renting	933	851	-	933	-	1,811
	Total	58,366	92,750	99,082	58,366	99,082	4,11,224
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations		92,750	99,082		99,082	4,11,224
II.	Segment Results						
	Profit before Interest & Tax						
	a) Telecommunications-Mobile Handset and Accessories	1,483	1,129	2,954	1,483	2,954	9,072
	b) Construction Business and Renting	296	518	(25)	296	(25)	1,274
	TOTAL	1,779	1,647	2,929	1,779	2,929	10,346
	Less:						
	(a) Interest	928	1,357	737	928	737	3,886
	(b) Other un-allocable expenditure net off un-allocable income	(46)	(963)	7	(46)	7	(1,210)
	Total Profit before Tax	897	1,253	2,199	897	2,199	7,670
III.	Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

## Notes:-

- The unaudited standalone financial results of the Company for the quarter ended on June 30, 2014 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14th August, 2014.
- The Credit Rating of the Company is now A- (Stable) from Crisil Limited
- The segment wise revenue, results and capital employed have been prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standards) Rules 2006.
- The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard -20 "Earnings Per Share" as notified in the Companies (Accounting Standards) Rules, 2006.
- The unaudited standalone financial results of the Company for the Quarter ended on June 30, 2014 are also available on website of the Company (www.optimus.com) and BSE Limited (www.bseindia.com).
- Figures for previous period have been re-grouped, re-arranged and re-classified wherever necessary to make them comparable.
- These are the Standalone financial results
- Pursuant to the enactment of the Companies Act, 2013, the Company, with effect from 1st April 2014, revised estimated useful life of its fixed assets generally in accordance with Schedule-II. Accordingly, an amount of Rs. 184 lacs (net of deferred tax of Rs. 95 lacs) has been deducted from the opening balance of retained earning in respect of assets whose useful life has exhausted as at April 1, 2014. Further, the consequential impact of depreciation charged on the results for the quarter ended on 30 June 2014 is in excess of Rs. 304 lacs i.e. profit lowered by this amount.

By order of the Board of Directors  
For Optimus Infracom Limited

Sd/-  
Hardip Singh  
Executive Director

Place: New Delhi  
Date: August 14, 2014