

# Optiemus Infracom Limited

Reg. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024

CIN: L64200DL1993PLC054086

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2017

Figures in Lacs except EPS

Particulars	Quarter Ended			Nine Months Ended	
	31st December 2017	30th September 2017	31st December 2016	31st December 2017	31st December 2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
<b>Revenue</b>					
I Revenue from Operations	8,239	8,616	11,441	31,692	85,576
II. Other Income	310	32	123	456	241
<b>III. Total Revenue</b>	<b>8,550</b>	<b>8,648</b>	<b>11,564</b>	<b>32,148</b>	<b>85,817</b>
<b>IV. Expenses:</b>					
(b) Purchase of stock-in-trade	5,690	6,621	10,463	23,302	79,438
(c) Changes in inventories of Finished Goods, Work in progress & Stock in Trade	48	(868)	(1,599)	572	(1,798)
(d) Employee benefits expense	348	394	401	1,066	1,185
(e) Finance Costs	660	736	691	2,042	1,924
(f) Depreciation and amortisation expense	301	301	414	903	1,243
(g) Other expenses	1,111	1,233	1,068	3,487	2,809
<b>Total Expenses</b>	<b>8,158</b>	<b>8,417</b>	<b>11,438</b>	<b>31,372</b>	<b>84,801</b>
<b>V. Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)</b>	<b>392</b>	<b>231</b>	<b>126</b>	<b>776</b>	<b>1,016</b>
VI. Exceptional Items	-	-	-	-	-
<b>VII. Profit/(Loss) before extraordinary items and tax (V-VI)</b>	<b>392</b>	<b>231</b>	<b>126</b>	<b>776</b>	<b>1,016</b>
VIII. Extraordinary Items	-	-	-	-	-
<b>IX. Profit before Tax (VII-VIII)</b>	<b>392</b>	<b>231</b>	<b>126</b>	<b>776</b>	<b>1,016</b>
X. Tax expense					
(1) Current Tax	148	95	87	311	478
(2) Deferred Tax	(13)	(13)	(40)	(38)	(120)
(3) Previous Year Tax adjustment	-	(77)	-	(77)	-
<b>XI. Profit/(loss) for the period from continuing operations (IX-X)</b>	<b>256</b>	<b>226</b>	<b>79</b>	<b>580</b>	<b>658</b>
XII. Other Comprehensive (Income) / Expense					
A (i) Items that will not be reclassified to Profit & Loss	9	19	(7)	28	(19)
A (ii) Income Tax relating to Items that will not be classified to Profit & Loss	-	-	-	-	-
B (i) Items that will be reclassified to Profit & Loss	-	-	-	-	-
B (ii) Income Tax relating to Items that will be classified to Profit & Loss	-	-	-	-	-
<b>Total Other Comprehensive income for the period</b>	<b>9</b>	<b>19</b>	<b>(7)</b>	<b>28</b>	<b>(19)</b>
<b>XIII. Profit / (Loss) for the period (XI-XII)</b>	<b>247</b>	<b>207</b>	<b>86</b>	<b>552</b>	<b>677</b>
Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each Shares)	858141910 (85814191 @ Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)
<b>XIV. Earnings Per equity share</b>					
(a) Basic	0.29	0.24	0.10	0.64	0.79
(b) Diluted	0.29	0.24	0.10	0.64	0.79

**SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:**

Particulars	Quarter Ended			Nine Months Ended	
	31st December 2017	30th September 2017	31st December 2016	31st December 2017	31st December 2016
<b>Segment Revenue</b>					
a) Telecommunications-Mobile Handset and Accessories	7,294	7,702	10,599	28,917	82,869
b) Renting Income	946	914	842	2,774	2,707
<b>Total</b>	<b>8,239</b>	<b>8,616</b>	<b>11,441</b>	<b>31,692</b>	<b>85,576</b>
Less: Inter Segment Revenue	-	-	-	-	-
<b>Net Sales/Income From Operations</b>	<b>8,239</b>	<b>8,616</b>	<b>11,441</b>	<b>31,692</b>	<b>85,576</b>
<b>Segment Results</b>					
Profit before Interest & Tax					
a) Telecommunications-Mobile Handset and Accessories	188	333	306	649	1,218
b) Renting	554	601	388	1,713	1,482
<b>TOTAL</b>	<b>742</b>	<b>934</b>	<b>694</b>	<b>2,362</b>	<b>2,699</b>
<b>Less:</b>					
(a) Interest	660	736	691	2,042	1,924
(b) Other un-allocable expenditure net off un-allocable income & other comprehensive income	(310)	(32)	(123)	(456)	(241)
<b>Total Profit before Tax</b>	<b>392</b>	<b>231</b>	<b>126</b>	<b>776</b>	<b>1,016</b>
Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.				

Notes:

1. The Unaudited standalone financial results of the Company for the quarter and nine months ended 31<sup>st</sup> December, 2017 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 12<sup>th</sup> February, 2018.
2. The Unaudited standalone financial results of the Company for the quarter and nine months ended 31<sup>st</sup> December, 2017 are also available on website of the Company ([www.optiemus.com](http://www.optiemus.com)), BSE Limited ([www.bseindia.com](http://www.bseindia.com)) and NSEI ([www.nseindia.com](http://www.nseindia.com)).
3. These financial results have been prepared in accordance with Indian Accounting Standard ("Ind-AS") prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and in terms of Listing Regulations as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016. The Company has opted to avail the relaxation provided by SEBI in respect of disclosure requirements of Corresponding figures for the year ended March 31, 2017. The figures for the quarter and nine months ended December 31, 2016 have been restated as per the Ind AS to make them comparable with the figures of the current quarter and nine months.
4. Reconciliation of Net profit for the quarter/nine months ended 31<sup>st</sup> December, 2017 as reported under previous Generally Accepted Accounting Principle (Previous GAAP) and IND AS, is given as Appendix - A.
5. Actuarial gain/ loss and service cost on gratuity valuation for the quarter has been taken on provisional basis.

#### Appendix - A

##### Reconciliation of Net Profit as reported under Generally Accepted Accounting Principle (Previous GAAP) and IND AS

Nature of Adjustments	For the quarter ended 31st December 2016	For the Nine month ended 31st December 2016
<b>Profit after tax (PAT) as per Previous GAAP after Non controlling Interest</b>	<b>83</b>	<b>677</b>
Increase in Profit - Revaluation of Current investments	(3)	0
Tax effects	-	-
<b>Profit after tax (PAT) as per IND AS after Non controlling Interest</b>	<b>86</b>	<b>677</b>

By the Order of the Board  
For Optiemus Infracom Limited

Date: February 12, 2018  
Place: Noida (U.P.)

Sd/-  
Ashok Gupta  
Executive Chairman  
DIN: 00277434