

Optiemus Infracom Limited
Regd. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024
Corporate Office: Plot No. 2A, First Floor, Sector-126, Noida (U.P.)-201301
CIN: L64200DL1993PLC054086

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DEC, 2018

INR in Lacs except EPS & Share Capital

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31st December 2018	30th September 2018	31st December 2017	31st December 2018	31st December 2017	31st March 2018
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Revenue						
I Revenue from Operations	11,116	10,797	8,239	33,683	31,692	61,032
II. Other Income	836	375	310	1,249	456	1,237
III. Total Revenue	11,952	11,173	8,550	34,932	32,148	62,269
IV. Expenses:						
Purchase of traded goods	12,289	9,187	5,690	30,034	23,302	35,411
(Increase)/ decrease in inventories of stock-in-trade	(3,286)	(675)	48	(3,839)	572	7,372
Employee benefits expense	413	418	354	1,248	1,071	2,035
Finance costs	583	591	660	2,386	2,042	3,067
Depreciation and amortization expense	276	252	301	777	903	1,256
Other expenses	1,566	1,069	1,111	3,449	3,487	9,474
Total Expenses	11,841	10,842	8,163	34,055	31,378	58,615
V. Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)	111	330	386	877	770	3,654
VI. Exceptional Items		-	-	-	-	-
VII. Profit/(Loss) before extraordinary items and tax (V-VI)	111	330	386	877	770	3,654
VIII. Extraordinary Items		-	-	-	-	-
IX. Profit before Tax (VII-VIII)	111	330	386	877	770	3,654
X. Tax expense						
Current tax	26	62	148	251	311	1,298
Deferred tax (credit)	16	58	(13)	57	-38	-43
Adjustment of tax relating to earlier periods	2	-	-	2	-77	-71
XI. Profit/(loss) for the period from continuing operations (IX-X)	68	210	251	567	575	2,469
XII. Other Comprehensive income						
A (i) Items that will not be reclassified to Profit & Loss	1	1	(9)	17	(28)	(7)
A (ii) Income Tax relating to Items that will not be classified to Profit & Loss	(0)	(0)	-	(6)	-	-
B (i) Items that will be reclassified to Profit & Loss	-	-	-	-	-	-
B (ii) Income Tax relating to Items that will be classified to Profit & Loss	-	-	-	-	-	-
XIII. Total Other Comprehensive income for the period	1	0	(9)	11	(28)	(7)
XIV. Profit / (Loss) for the period (XI+XIV)	69	211	242	578	546	2,462
Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs.10 each Share)	858141910 (85814191 @ Rs.10 each Share)	858141910 (85814191 @ Rs.10 each Share)	858141910 (85814191 @ Rs.10 each Share)	858141910 (85814191 @ Rs.10 each Share)	858141910 (85814191 @ Rs.10 each Share)
XVII. Earnings Per equity share						
(a) Basic	0.08	0.25	0.28	0.67	0.64	2.87
(b) Diluted	0.08	0.25	0.28	0.67	0.64	2.87

SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:

INR in Lacs

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31st December 2018	30th September 2018	31st December 2017	31st December 2018	31st December 2017	31st March 2018
Segment Revenue						
a) Telecommunications-Mobile Handset and Accessories	10,190	9,893	7,294	30,951	28,917	57,432
b) Renting Income	926	904	946	2,732	2,774	3,600
Total	11,116	10,797	8,239	33,683	31,692	61,032
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income From Operations	11,116	10,797	8,239	33,683	31,692	61,032
Segment Results						
Profit before Interest & Tax						
a) Telecommunications-Mobile Handset and Accessories	(722)	113	182	318	643	3,104
b) Renting	581	433	554	1,696	1,713	2,380
TOTAL	(142)	546	736	2,014	2,356	5,484
Less:						
(a) Interest	583	591	660	2,386	2,042	3,067
(b) Other un-allocable expenditure net off un-allocable income & other comprehensive income	(836)	(375)	(310)	(1,249)	(456)	(1,237)
Total Profit before Tax	111	330	386	877	770	3,654

Segment Assets	31st December 2018	30th September 2018	31st December 2017	31st March 2018
a) Telecommunications-Mobile Handset and Accessories	50,492	47,622	47,904	50,067
b) Renting Income	16,554	16,853	16,618	14,125
Less: Inter segment	-	-	-	-
Other unallocated assets	-	-	-	-
Total Segment Assets	67,046	64,475	64,522	64,192

Segment Liabilities	31st December 2018	30th September 2018	31st December 2017	31st March 2018
a) Telecommunications-Mobile Handset and Accessories	13,906	11,284	15,577	10,542
b) Renting Income	19,450	19,571	20,677	20,538
Less: Inter segment	-	-	-	-
Other unallocated liabilities	-	-	-	-
Total Segment Liabilities	33,356	30,855	36,254	31,080

Notes:

1. The above financial results have been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, SEBI circular dated July 05, 2016 and other recognised accounting practices and policies to the extent applicable..
2. The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11th February, 2019. The Statutory Auditors of the Company have carried out a limited review of above financial results.
3. Other income includes an amount of Rs. 565.91 Lacs on account of amounts written back.
4. During the quarter, the Company purchased 6,000 (Six Thousand) Equity shares of Rs. 10/- each (60% of the total share capital) of M/s Troosol Enterprises Private Limited from its shareholders, by virtue of which, Troosol Enterprises Private Limited became subsidiary of Optiemus Infracom Limited in terms of Section 2(87)(ii) of the Companies Act, 2013
5. The segment wise revenue, results and capital employed have been prepared in accordance with the Indian Accounting Standard 108 "Segment Reporting".
6. The unaudited standalone financial results of the Company for the quarter & nine months ended on 31st December, 2018 are also available on the website of the Company (www.optiemus.com), BSE Limited (www.bseindia.com) and NSEI (www.nseindia.com).

By order of the Board
For Optiemus Infracom Limited

Sd/-

Hardip Singh
Whole-time Director
DIN: 01071395

Date: 11th February, 2019
Place: Noida (U.P.)