

OPTIEMUS INFRACOM LIMITED

Reg. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024

CIN: L64200DL1993PLC054086

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THREE MONTHS ENDED ON 30TH JUNE, 2016

PART-I

Ended June 30 2016
(Amt in Lacs except EPS and shareholding data)

Particulars	3 months ended 30.06.2016	Preceding 3 months ended on 31.03.2016	Corresponding 3 months ended on 30.06.2015	Year to date figures for the current period ended on 30.06.2016	Year to date figures for the previous year ended on 30.06.2015	Previous Accounting Year ended on 31-03-2016
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1 Income from operations						
(a) Net Sales /Income from operations (Net of Excises Duty)	36,961	29,408	69,923	36,961	69,923	189,169
(b) other operating income	302	338	60	302	60	1,132
Total income from operations (net)	37,263	29,747	69,984	37,263	69,984	190,301
2 Expenses						
(a)Changes in Inventories of finished goods, work in progress and stock in trade	26	110	3,045	26	3,045	3,309
(b) Cost of materials consumed	-	-	-	-	-	-
(c) Purchases of stock in trade	34,412	26,974	62,113	34,412	62,113	172,207
(d) Direct Expenses	439	340	1,037	439	1,037	1,860
(e) Employee Cost	379	481	478	379	478	1,978
(f) Depreciation and amortisation expense	414	619	572	414	572	2,334
(h) Selling & Distribution Expenses	72	144	142	72	142	493
(i) Operating and Other Expenses	319	460	406	319	406	1,696
Total expenses	36,061	29,128	67,795	36,061	67,795	183,877
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,203	618	2,189	1,203	2,189	6,424
4 Other income	33.64	362	41	34	41	653
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,236	980	2,230	1,236	2,230	7,077
6 Finance costs	770.35	801	1,148	770	1,148	4,276
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	466	179	1,082	466	1,082	2,801
8 Exceptional items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before Tax (7+8)	466	179	1,082	466	1,082	2,801
10 Tax expense	161.02	114	368	161	368	993
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	305	65	714	305	714	1,808
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 - 12)	305	65	714	305	714	1,808
14 Share of profit / (loss) of associates*	-	-	-	-	-	-
15 Minority interest *	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	305	65	714	305	714	1,808
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each Shares)	858141910 (85814191 @ Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)	858141910 (85814191 @Rs. 10 each Shares)	858141910 (85814191 @Rs.10 each Shares)
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-	-	-	16,343
19 i Earnings per share (before extraordinary items) (not annualised):						
(a) Basic	0.36	0.08	0.83	0	0.83	2.11
(b) Diluted	0.36	0.08	0.83	0	0.83	2.11
19 ii Earnings per share (after extraordinary items) (not annualised):						
(a) Basic	0.36	0.08	0.83	-	0.83	2.11
(b) Diluted	0.36	0.08	0.83	-	0.83	2.11

SEGMENT WISE RESULTS AS PER REGULATION 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 30.06.2016	Preceding 3 months ended on 31.03.2016	Corresponding 3 months ended on 30.06.2015	Year to date figures for the current period ended on 30.06.2016	Year to date figures for the previous year ended on 30.06.2015	Previous Accounting Year ended on 31-03-2016
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
I.	Segment Revenue						
	a) Telecommunications-Mobile Handset and Accessories	36,317	28,800	69,038	36,317	69,038	186,514
	b) Construction Business and Renting	946	947	946	946	946	3,787
	Total	37,263	29,747	69,984	37,263	69,984	190,301
	Less: Inter Segment Revenue		-	-		-	-
	Net Sales/Income From Operations	37,263	29,448	69,984	37,263	69,984	190,002
II.	Segment Results						
	Profit before Interest & Tax		-				-
	a) Telecommunications-Mobile Handset and Accessories	595	198	1,675	595	1,675	4,405
	b) Construction Business and Renting	607	421	514	607	514	2,019
	TOTAL	1,203	618	2,189	1,203	2,189	6,424
	Less:		-				-
	(a) Interest	770	801	1,148	770	1,148	4,276
	(b) Other un-allocable expenditure net off un-allocable income	(34)	(362)	(41)	(34)	(41)	(653)
	Total Profit before Tax	466	179	1,082	466	1,082	2,801
III.	Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

Notes:-

- 1 The unaudited standalone financial results of the Company for the quarter ended on June 30, 2016 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on August 12, 2016.
- 2 The segment wise revenue, results and capital employed have been prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standards) Rules 2006.
- 3 The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard -20 "Earnings Per Share" as notified in the Companies (Accounting Standards) Rules, 2006.
- 4 During the period, the Company formed a subsidiary Company in the name 'FineMS Electronics Private Limited'. The Subsidiary Company would be engaged in manufacture of Mobile accessories.
- 5 The unaudited standalone financial results of the Company for the Quarter ended on June 30, 2016 are also available on website of the Company (www.optiemus.com) and BSE Limited (www.bseindia.com).
- 6 Figures for previous period have been re-grouped, re-arranged and re-classified wherever necessary to make them comparable.
- 7 These are the Standalone financial results

**By order of the Board of Directors
For Optiemus Infracom Limited**

Place: New Delhi
Date: August 12, 2016

Sd/-
Ravinder Zutshi
Managing Director
DIN: 00520290